Jumlah dan Realisasi Anggaran OPD (Termasuk Kecamatan) Tahun Anggaran 2022

INSTANSI	BELANJA OPERASI			BELANJA MODAL			BELANJA TIDAK TERDUGA			BELANJA TRANSFER			JUMLAH		
	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
Dinas Pendidikan dan Kebudayaan	816,234,922,622.00	786,032,125,466.00	96.30	47,504,798,378.00	46,190,490,341.00	97.23	-	-	-	-	-	-	863,739,721,000.00	832,222,615,807.00	96.35
Dinas Kesehatan	457,752,625,300.00	428,139,967,270.00	93.53	34,848,507,700.00	30,339,571,932.00	87.06	-	-	-	-	-	-	492,601,133,000.00	458,479,539,202.00	93.07
Dinas Pekerjaan Umum PR	91,333,519,510.00	86,549,252,457.00	94.76	138,343,852,490.00	127,363,451,867.00	92.06	-	-	-	-	-	-	229,677,372,000.00	213,912,704,324.00	93.14
Dinas Perumahan dan Kawasan Permukiman	7,359,286,375.00	7,164,411,475.00	97.35	1,847,071,625.00	1,841,250,000.00	99.68	-	-	-	-	-	-	9,206,358,000.00	9,005,661,475.00	97.82
Badan Perencanaan Pembangunan Daerah	9,532,483,000.00	9,107,393,394.00	95.54	346,124,000.00	339,056,800.00	97.96	-	-	-	-	-	-	9,878,607,000.00	9,446,450,194.00	95.63
Dinas Komunikasi dan Informatika	7,129,014,000.00	6,784,747,603.00	95.17	41,000,000.00	40,800,000.00	99.51	-	-	-	-	-	-	7,170,014,000.00	6,825,547,603.00	95.20
Dinas Perhubungan	33,289,380,000.00	32,333,639,508.00	97.13	1,214,367,000.00	1,213,031,000.00	99.89	-	-	-	-	-	-	34,503,747,000.00	33,546,670,508.00	97.23
Dinas Lingkungan Hidup	19,722,544,000.00	18,994,458,631.00	96.31	1,874,107,000.00	1,688,863,000.00	90.12	-	-	-	-	-	-	21,596,651,000.00	20,683,321,631.00	95.77
Dinas Kependudukan dan Catatan Sipil	6,825,395,000.00	6,434,690,652.00	94.28	203,625,000.00	176,921,360.00	86.89	-	-	-	-	-	-	7,029,020,000.00	6,611,612,012.00	94.06
Dinas Pemberdayaan Masyarakat dan Desa	7,114,492,000.00	6,822,142,904.00	95.89	42,500,000.00	40,134,000.00	94.43	-	-	-	-	-	-	7,156,992,000.00	6,862,276,904.00	95.88
Dinas Sosial	22,217,305,000.00	20,141,771,613.00	90.66	3,758,945,000.00	3,105,710,000.00	82.62	-	-	-	-	-	-	25,976,250,000.00	23,247,481,613.00	89.50
Dinas Tenaga Kerja	7,283,594,000.00	6,855,295,159.00	94.12	2,500,000.00	2,450,000.00	98.00	-	-	-	-	-	-	7,286,094,000.00	6,857,745,159.00	94.12
Dinas Koperasi dan UMKM	4,933,430,600.00	4,689,754,017.00	95.06	64,027,400.00	63,300,000.00	98.86	-	-	-	-	-	-	4,997,458,000.00	4,753,054,017.00	95.11
Kantor Kesatuan Bangsa dan Politik	6,242,783,000.00	6,130,219,764.00	98.20	262,737,000.00	261,563,226.00	99.55	-	-	-	-	-	-	6,505,520,000.00	6,391,782,990.00	98.25
Satuan Polisi Pamong Praja	14,438,489,000.00	13,395,058,788.00	92.77	180,325,000.00	174,417,578.00	96.72	-	-	-	-	-	-	14,618,814,000.00	13,569,476,366.00	92.82
Sekretariat Daerah (termasuk Bupati dan Wk. Bupati)	44,874,141,000.00	40,416,821,246.00	90.07	7,991,913,000.00	7,227,460,667.00	90.43	-	-	-	-	-	-	52,866,054,000.00	47,644,281,913.00	90.12
Sekretariat DPRD (termasuk DPRD)	71,752,185,000.00	67,868,125,241.00	94.59	1,139,545,000.00	1,016,462,000.00	89.20	-	-	-	-	-	-	72,891,730,000.00	68,884,587,241.00	94.50
BPKAD (termasuk PPKD)	22,585,128,900.00	21,478,312,353.00	95.10	376,736,100.00	369,763,513.00	98.15	25,276,748,000.00	3,991,079,349.00	15.79	725,048,996,000.00	720,310,696,767.00	99.35	773,287,609,000.00	746,149,851,982.00	96.49
Inspektorat	11,130,459,000.00	10,427,191,223.00	93.68	271,432,000.00	256,200,000.00	94.39	-	-	-	-	-	-	11,401,891,000.00	10,683,391,223.00	93.70
BKPP	30,456,056,000.00	29,786,047,598.00	97.80	64,350,000.00	59,407,200.00	92.32	-	-	-	-	-	-	30,520,406,000.00	29,845,454,798.00	97.79
DPMPTSP	4,679,367,000.00	4,468,542,100.00	95.49	4,912,162,000.00	4,405,381,000.00	89.68	-	-	-	-	-	-	9,591,529,000.00	8,873,923,100.00	92.52
Badan Penanggulangan Bencana Daerah	4,231,557,000.00	4,058,888,408.00	95.92	27,750,000.00	27,700,000.00	99.82	-	-	-	-	-	-	4,259,307,000.00	4,086,588,408.00	95.94
Dinas Ketahanan Pangan	12,910,293,000.00	12,503,732,047.00	96.85	3,500,000.00	3,450,000.00	98.57	-	-	-	-	-	-	12,913,793,000.00	12,507,182,047.00	96.85
Dinas Kearsipan dan Perpustakaan	4,213,366,000.00	3,955,105,185.00	93.87	110,080,000.00	109,310,600.00	99.30	-	-	-	-	-	-	4,323,446,000.00	4,064,415,785.00	94.01
Dinas Pertanian	31,874,296,000.00	29,484,124,649.00	92.50	5,732,449,000.00	5,441,894,561.00	94.93	-	-	-	-	-	-	37,606,745,000.00	34,926,019,210.00	92.87
Disporapar	22,827,634,000.00	17,787,564,964.00	77.92	20,000,000.00	19,900,000.00	99.50	-	-	-	-	-	-	22,847,634,000.00	17,807,464,964.00	77.94
Dinas Kelautan dan Perikanan	17,414,197,000.00	15,399,364,278.00	88.43	137,978,000.00	127,624,000.00	92.50	-	-	-	-	-	-	17,552,175,000.00	15,526,988,278.00	88.46
Dinas Perdagangan dan Perindustrian	21,399,916,400.00	20,330,400,989.00	95.00	8,516,968,600.00	8,502,679,450.00	99.83	-	-	-	-	-	-	29,916,885,000.00	28,833,080,439.00	96.38
Kecamatan Pati	8,036,133,000.00	7,303,687,530.00	90.89	158,897,000.00	156,111,000.00	98.25	-	-	-	-	-	-	8,195,030,000.00	7,459,798,530.00	91.03
Kecamatan Margorejo	2,471,251,000.00	2,301,722,630.00	93.14	12,300,000.00	12,290,000.00	99.92	-	-	-	-	-	-	2,483,551,000.00	2,314,012,630.00	93.17
Kecamatan Tlogowungu	1,905,573,000.00	1,845,084,964.00	96.83	12,300,000.00	12,300,000.00	100.00	-	-	-	-	-	-	1,917,873,000.00	1,857,384,964.00	96.85
Kecamatan Gembong	2,076,010,000.00	2,029,035,038.00	97.74	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,079,510,000.00	2,032,535,038.00	97.74
Kecamatan Tayu	2,007,109,000.00	1,964,341,637.00	97.87	12,000,000.00	12,000,000.00	100.00	-	-	-	-	-	-	2,019,109,000.00	1,976,341,637.00	97.88
Kecamatan Margoyoso	2,295,308,000.00	2,112,959,851.00	92.06	23,793,000.00	23,793,000.00	100.00	-	-	-	-	-	-	2,319,101,000.00	2,136,752,851.00	92.14
Kecamatan Gunungwungkal	1,990,308,000.00	1,790,604,017.00	89.97	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,993,808,000.00	1,794,104,017.00	89.98
Kecamatan Cluwak	1,883,944,000.00	1,820,765,345.00	96.65	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,887,444,000.00	1,824,265,345.00	96.65
Kecamatan Dukuhseti	1,965,239,000.00	1,836,072,906.00	93.43	16,500,000.00	15,500,000.00	93.94	-	-	-	-	-	-	1,981,739,000.00	1,851,572,906.00	93.43
Kecamatan Kayen	2,098,662,000.00	1,990,336,561.00	94.84	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,102,162,000.00	1,993,836,561.00	94.85
Kecamatan Gabus	1,845,869,000.00	1,741,954,509.00	94.37	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,849,369,000.00	1,745,454,509.00	94.38
Kecamatan Tambakromo	2,285,005,000.00	2,155,647,729.00	94.34	53,500,000.00	53,500,000.00	100.00	-	-	-	-	-	-	2,338,505,000.00	2,209,147,729.00	94.47
Kecamatan Sukolilo	2,005,490,000.00	1,950,104,834.00	97.24	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,008,990,000.00	1,953,604,834.00	97.24
Kecamatan Juwana	2,471,065,000.00	2,291,121,533.00	92.72	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,474,565,000.00	2,294,621,533.00	92.73
Kecamatan Trangkil	1,777,996,000.00	1,594,775,160.00	89.70	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,781,496,000.00	1,598,275,160.00	89.72
Kecamatan Wedarijaksa	2,066,371,000.00	1,970,073,034.00	95.34	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,069,871,000.00	1,973,573,034.00	95.35
Kecamatan Batangan	1,937,477,000.00	1,802,498,118.00	93.03	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,940,977,000.00	1,805,998,118.00	93.05
Kecamatan Jakenan	2,193,606,000.00	2,105,591,557.00	95.99	17,200,000.00	17,200,000.00	100.00	-	-	-	-	-	-	2,210,806,000.00	2,122,791,557.00	96.02
Kecamatan Jaken	1,824,122,000.00	1,688,255,382.00	92.55	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	1,827,622,000.00	1,691,755,382.00	92.57
Kecamatan Winong	2,404,462,000.00	2,223,910,689.00	92.49	3,500,000.00	3,500,000.00	100.00	-	-	-	-	-	-	2,407,962,000.00	2,227,410,689.00	92.50
Kecamatan Pucakwangi	2,135,451,000.00	2,021,548,362.00	94.67	7,250,000.00	7,250,000.00	100.00	-	-	-	-	-	-	2,142,701,000.00	2,028,798,362.00	94.68
JUMLAH	**1,861,434,310,707.00**	**1,764,079,240,368.00**	**94.77**	**260,195,091,293.00**	**240,760,188,095.00**	**92.53**	**25,276,748,000.00**	**3,991,079,349.00**	**15.79**	**725,048,996,000.00**	**720,310,696,767.00**	**99.35**	**2,871,955,146,000.00**	**2,729,141,204,579.00**	**95.03**

Mengetahui,
Kepala Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Pati

Drs. [illegible]
NIP. 19681012 199001 1 001

PEMERINTAH KABUPATEN PATI
BPKAD
PATI